

I-1. Each Elementary School - Total School Spending

Grove #202

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,810	Amount	% To Total School	Per Pupil			
School Enrollment:	152						
Total		\$ 954,637	100.0%	\$ 6,281	\$ 6,188	1.5%	92.2%
Instruction		\$ 697,485	73.1%	\$ 4,589	\$ 4,521	1.5%	67.4%
Face-to-Face Teaching		\$ 678,238	71.0%	\$ 4,462	\$ 4,304	3.7%	65.5%
Instructional Teachers		605,222	63.4%	3,982	3,850	3.4%	58.5%
Substitutes		9,346	1.0%	61	56	9.8%	0.9%
Instructional Paraprofessionals		63,669	6.7%	419	398	5.3%	6.2%
Classroom Materials		\$ 19,247	2.0%	\$ 127	\$ 217	-41.7%	1.9%
Pupil-Use Technology & Software		10,065	1.1%	66	149	-55.5%	1.0%
Instructional Materials, Trips & Supplies		9,182	1.0%	60	68	-11.6%	0.9%
Instructional Support		\$ 97,658	10.2%	\$ 642	\$ 510	26.0%	9.4%
Pupil Support		\$ 45,062	4.7%	\$ 296	\$ 225	32.0%	4.4%
Guidance & Counseling		0	0.0%	0	2	-100.0%	0.0%
Library & Media		19,954	2.1%	131	127	3.5%	1.9%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		25,109	2.6%	165	96	71.9%	2.4%
Teacher Support		\$ 8,005	0.8%	\$ 53	\$ 48	9.3%	0.8%
Curriculum Development		2,384	0.2%	16	9	82.6%	0.2%
In-Service, Staff Development & Support		5,620	0.6%	37	40	-6.6%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 44,591	4.7%	\$ 293	\$ 237	23.7%	4.3%
Program Management		16,308	1.7%	107	111	-3.5%	1.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		28,283	3.0%	186	126	47.7%	2.7%
Operations		\$ 107,858	11.3%	\$ 710	\$ 864	-17.8%	10.4%
Non-Instructional Pupil Services		\$ 44,314	4.6%	\$ 292	\$ 427	-31.7%	4.3%
Transportation		10,866	1.1%	71	192	-62.7%	1.0%
Food Service		33,359	3.5%	219	235	-6.5%	3.2%
Safety		90	0.0%	1	0	52.5%	0.0%
Facilities		\$ 63,544	6.7%	\$ 418	\$ 437	-4.3%	6.1%
Building Upkeep, Utilities & Maintenance		63,544	6.7%	418	437	-4.3%	6.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 51,636	5.4%	\$ 340	\$ 293	15.9%	5.0%
School Management		\$ 51,636	5.4%	\$ 340	\$ 293	15.9%	5.0%
Principals & Assistant Principals		36,079	3.8%	237	203	17.0%	3.5%
School Office		15,557	1.6%	102	90	13.3%	1.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%